

# Ecology Permit Timeliness Targets

Quarter Three – Fiscal Year 2005

Permit Type	Completeness Determination	Draft Permit	Final Decision	Other Target	Comments	Quarterly Tracking
Air Operating Permit	Target: 60 days	Target: 180 days	Target: 18 months		No final AOP actions this quarter.	<div><div>Air Operating Final Permit Decision</div><div>Target 548 Days - FY 04 Averaged 687 Days</div><div><div>100%</div><div>80%</div><div>60%</div><div>40%</div><div>20%</div><div>0%</div></div><div><div>1</div><div>3</div><div>No Permits</div><div>2</div><div>1</div><div>No Permits</div><div>2</div><div>6</div><div>3</div><div>3</div><div>No Permits</div><div>1</div><div>No Permits</div></div><div><div>FY03 Qtr2</div><div>FY03 Qtr3</div><div>FY03 Qtr4</div><div>FY04 Qtr1</div><div>FY04 Qtr2</div><div>FY04 Qtr3</div><div>FY04 Qtr4</div><div>FY05 Qtr1</div><div>FY05 Qtr2</div><div>FY05 Qtr3</div></div><div><div>Did Not Meet Target</div><div>Met Target</div></div></div>
# Actions	0	0	0			
# Meeting Target						
% Meeting Target						
Average Days						
# Approved:# Denied						
Notice of Construction	Target: 30 days	Target: 60 days	Target: 60 days		We missed a few targets this quarter. In one case the applicant opted to install additional air pollution controls, which we folded into the existing process. A couple of proposals generated significant scrutiny about on-site worker exposures, which prolonged analysis. And one was a matter of competing priorities as we clean up our backlog.	<div><div>Notice of Construction Final Permit Decision</div><div>Target 60 Days - FY 04 Averaged 26 Days</div><div><div>100%</div><div>80%</div><div>60%</div><div>40%</div><div>20%</div><div>0%</div></div><div><div>2</div><div>1</div><div>1</div><div>1</div><div>2</div><div>4</div><div>2</div><div>1</div><div>1</div><div>1</div><div>10</div><div>15</div><div>10</div><div>13</div><div>6</div><div>10</div><div>25</div><div>12</div><div>14</div><div>10</div></div><div><div>FY03 Qtr2</div><div>FY03 Qtr3</div><div>FY03 Qtr4</div><div>FY04 Qtr1</div><div>FY04 Qtr2</div><div>FY04 Qtr3</div><div>FY04 Qtr4</div><div>FY05 Qtr1</div><div>FY05 Qtr2</div><div>FY05 Qtr3</div></div><div><div>Did Not Meet Target</div><div>Met Target</div></div></div>
# Actions	11	8	11			
# Meeting Target	8	7	10			
% Meeting Target	73	88	91			
Average Days	48	36	22			
# Approved:# Denied			11:0			
Prevention of Significant Deterioration	Target: 30 days	Target: 60 days	Target: 120 days		The missed targets were due to our first-time implementation of the federal provisions regarding ESA consultation.	<div><div>Prevention of Significant Deterioration Final Permit Decision</div><div>Target 120 Days - FY 04 Averaged 18 Days</div><div><div>100%</div><div>80%</div><div>60%</div><div>40%</div><div>20%</div><div>0%</div></div><div><div>2</div><div>1</div><div>3</div><div>2</div><div>1</div><div>1</div><div>No Permits</div><div>2</div><div>1</div><div>1</div></div><div><div>FY03 Qtr2</div><div>FY03 Qtr3</div><div>FY03 Qtr4</div><div>FY04 Qtr1</div><div>FY04 Qtr2</div><div>FY04 Qtr3</div><div>FY04 Qtr4</div><div>FY05 Qtr1</div><div>FY05 Qtr2</div><div>FY05 Qtr3</div></div><div><div>Did Not Meet Target</div><div>Met Target</div></div></div>
# Actions	1	1	1			
# Meeting Target	0	1	0			
% Meeting Target	0	100	0			
Average Days	32	58	179			
# Approved:# Denied			1:0			

# Ecology Permit Timeliness Targets

Quarter Three – Fiscal Year 2005

Permit Type	Completeness Determination	Draft Permit	Final Decision	Other Target	Comments	Quarterly Tracking																																	
Shoreline Management Substantial Development	Target: 7 days	Not applicable	N/A		We continue to meet this target about 60% of the time. Average time for getting a letter out slipped to 10.8 days from previous quarter average of 8.1 days. These are not too far from our target of 7 days. We miss the deadline when staff workloads are high or when illnesses prevent staff from being in the office. The delay in completeness determination has not caused project delays.	<div>Shoreline Mgmt Substantial Development Notification of Permit Filing</div> <div>Target 7 Days - FY 04 Averaged 7.6 Days</div> <table><thead><tr><th>Period</th><th>Met Target (%)</th><th>Did Not Meet Target (%)</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>56</td><td>35</td></tr><tr><td>FY03 Qtr3</td><td>66</td><td>25</td></tr><tr><td>FY03 Qtr4</td><td>49</td><td>52</td></tr><tr><td>FY04 Qtr1</td><td>51</td><td>43</td></tr><tr><td>FY04 Qtr2</td><td>40</td><td>33</td></tr><tr><td>FY04 Qtr3</td><td>57</td><td>38</td></tr><tr><td>FY04 Qtr4</td><td>66</td><td>44</td></tr><tr><td>FY05 Qtr1</td><td>58</td><td>42</td></tr><tr><td>FY05 Qtr2</td><td>56</td><td>39</td></tr><tr><td>FY05 Qtr3</td><td>49</td><td>36</td></tr></tbody></table>	Period	Met Target (%)	Did Not Meet Target (%)	FY03 Qtr2	56	35	FY03 Qtr3	66	25	FY03 Qtr4	49	52	FY04 Qtr1	51	43	FY04 Qtr2	40	33	FY04 Qtr3	57	38	FY04 Qtr4	66	44	FY05 Qtr1	58	42	FY05 Qtr2	56	39	FY05 Qtr3	49	36
Period	Met Target (%)	Did Not Meet Target (%)																																					
FY03 Qtr2	56	35																																					
FY03 Qtr3	66	25																																					
FY03 Qtr4	49	52																																					
FY04 Qtr1	51	43																																					
FY04 Qtr2	40	33																																					
FY04 Qtr3	57	38																																					
FY04 Qtr4	66	44																																					
FY05 Qtr1	58	42																																					
FY05 Qtr2	56	39																																					
FY05 Qtr3	49	36																																					
# Actions	85		N/A																																				
# Meeting Target	49		N/A																																				
% Meeting Target	57.6%		N/A																																				
Average Days	10.8		N/A																																				
# Approved:# Denied	N/A		N/A																																				
Shoreline Conditional Use & Variances	Target: 14 days	N/A	Target: 30 days after receiving complete application		Typically, we miss the 30 day target when staff are trying to balance multiple priorities. Some of our permitting staff are also doing wetlands and 401 permitting work as well, or are also working on Shoreline Master Program updates -- a key priority and growing workload for the program. Given this diverse and sometimes heavy workload, staff are not always able to meet the 30 day time frame for CUPs and Variances.	<div>Shoreline Conditional Use &amp; Variance Final Permit Decision</div> <div>Target 30 Days - FY04 Average to Date 16 Days</div> <table><thead><tr><th>Period</th><th>Met Target (%)</th><th>Did Not Meet Target (%)</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>34</td><td>7</td></tr><tr><td>FY03 Qtr3</td><td>24</td><td>2</td></tr><tr><td>FY03 Qtr4</td><td>22</td><td>2</td></tr><tr><td>FY04 Qtr1</td><td>25</td><td>1</td></tr><tr><td>FY04 Qtr2</td><td>29</td><td>5</td></tr><tr><td>FY04 Qtr3</td><td>37</td><td>7</td></tr><tr><td>FY04 Qtr4</td><td>30</td><td>5</td></tr><tr><td>FY05 Qtr1</td><td>35</td><td>4</td></tr><tr><td>FY05 Qtr2</td><td>32</td><td>8</td></tr><tr><td>FY05 Qtr3</td><td>30</td><td>10</td></tr></tbody></table>	Period	Met Target (%)	Did Not Meet Target (%)	FY03 Qtr2	34	7	FY03 Qtr3	24	2	FY03 Qtr4	22	2	FY04 Qtr1	25	1	FY04 Qtr2	29	5	FY04 Qtr3	37	7	FY04 Qtr4	30	5	FY05 Qtr1	35	4	FY05 Qtr2	32	8	FY05 Qtr3	30	10
Period	Met Target (%)	Did Not Meet Target (%)																																					
FY03 Qtr2	34	7																																					
FY03 Qtr3	24	2																																					
FY03 Qtr4	22	2																																					
FY04 Qtr1	25	1																																					
FY04 Qtr2	29	5																																					
FY04 Qtr3	37	7																																					
FY04 Qtr4	30	5																																					
FY05 Qtr1	35	4																																					
FY05 Qtr2	32	8																																					
FY05 Qtr3	30	10																																					
# Actions	NA		40																																				
# Meeting Target	NA		30																																				
% Meeting Target	NA		75%																																				
Average Days	NA		21.6																																				
# Approved:# Denied	NA		36:0																																				
Shoreline Management CZM Consistency Determination	N/A		Target: 30 days		Data not available from Aquatic Database for Quarter 3 of FY 2005. Will include this quarter in year-end report.	<div>Coastal Zone Mgmt Consistency Determination Final Permit Decision</div> <div>Target 30 Days - FY04 Average 12.5 Days</div> <table><thead><tr><th>Period</th><th>Met Target (%)</th><th>Did Not Meet Target (%)</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>No Data</td><td></td></tr><tr><td>FY03 Qtr3</td><td>8</td><td></td></tr><tr><td>FY03 Qtr4</td><td>7</td><td></td></tr><tr><td>FY04 Qtr1</td><td>14</td><td></td></tr><tr><td>FY04 Qtr2</td><td>6</td><td></td></tr><tr><td>FY04 Qtr3</td><td>12</td><td></td></tr><tr><td>FY04 Qtr4</td><td>25</td><td></td></tr><tr><td>FY05 Qtr1</td><td>8</td><td></td></tr><tr><td>FY05 Qtr2</td><td>16</td><td></td></tr><tr><td>FY05 Qtr3</td><td>No Data</td><td></td></tr></tbody></table>	Period	Met Target (%)	Did Not Meet Target (%)	FY03 Qtr2	No Data		FY03 Qtr3	8		FY03 Qtr4	7		FY04 Qtr1	14		FY04 Qtr2	6		FY04 Qtr3	12		FY04 Qtr4	25		FY05 Qtr1	8		FY05 Qtr2	16		FY05 Qtr3	No Data	
Period	Met Target (%)	Did Not Meet Target (%)																																					
FY03 Qtr2	No Data																																						
FY03 Qtr3	8																																						
FY03 Qtr4	7																																						
FY04 Qtr1	14																																						
FY04 Qtr2	6																																						
FY04 Qtr3	12																																						
FY04 Qtr4	25																																						
FY05 Qtr1	8																																						
FY05 Qtr2	16																																						
FY05 Qtr3	No Data																																						
# Actions			Not avail.																																				
# Meeting Target																																							
% Meeting Target																																							
Average Days																																							
# Approved:# Denied																																							

# Ecology Permit Timeliness Targets

Quarter Three – Fiscal Year 2005

Permit Type	Completeness Determination	Draft Permit	Final Decision	Other Target	Comments	Quarterly Tracking
<b>401 Water Quality Certification</b>	Target: 10 days to determine whether application is reviewable		Target: 90 days for 90% of the applications		Data not available from Aquatic Database for Quarter 3 of FY 2005. Will include this quarter in year-end report.	<b>401 Water Quality Certification</b> <b>Final Permit Decision</b> <b>Target 90 Days - FY04 Average 34 Days</b> 
# Actions	Not available		Not available			
# Meeting Target						
% Meeting Target						
Average Days						
# Approved:# Denied						
<b>Individual State and NPDES Permits</b>	Target: 60 days to have a response with schedule to 90% of new applicants	Not Applicable	Not Applicable	Target: Track time to issue new permits	<u>Completeness Determination:</u> The number of actions includes responses mailed to applicants during the report quarter. The number “approved” means the number of applications deemed complete. The number “denied” means the number of actions deemed incomplete. <u>Other Target:</u> The Time To Issue New Permits includes permit decisions for new dischargers received in the previous 12 months.	<b>Individual State &amp; NPDES Permits</b> <b>Target 80% Negotiated Schedules with Applicant</b> <b>FY04 - Negotiated Schedules with 93% Applicants</b> 
# Actions	9			10		
# Meeting Target	9					
% Meeting Target	100%					
Average Days	20			188		
# Approved:# Denied	9:0			10:0		
<b>General Permits Industrial Stormwater</b>	Not Applicable	Not Applicable	Target: 90% of decisions in 45 days or less	Not Applicable	Although the target was significantly missed and the average days to make a decision was extraordinary; the Program made significant progress in processing the older “backlog” of applications. Processing these old permits resulted in the low performance report. Work on permit applications had been put on hold due to a lawsuit that was filed in 2002 when the general permit was reissued. Staff time was re-prioritized to assisting existing permit holders and working on data needed to settle the lawsuit. The lawsuit was settled in January 2005. Therefore, the Program fully expects the performance report to rebound. Currently the backlog of completed applications has been reduced to zero. There are only 64 incomplete applications,	<b>WQ General Industrial Stormwater Permits</b> <b>Completeness Determination</b> <b>Target 45 Days - FY04 Averaged 112 Days</b> 
# Actions			64			
# Meeting Target			7			
% Meeting Target			11%			
Average Days			214			
# Approved:# Denied			64:0			

## Ecology Permit Timeliness Targets

## Quarter Three – Fiscal Year 2005

Permit Type	Completeness Determination	Draft Permit	Final Decision	Other Target	Comments	Quarterly Tracking												
					90% of which will likely meet the 45 day processing time once they become complete.													
General Permits Construction Stormwater Permit	Not Applicable	Not Applicable	Target: 90% of decisions in 45 days or less	Not Applicable	# Actions = the number of final decisions during the quarter	<div><div><div>WQ General Construction Stormwater Permits</div><div>Final Decision</div><div>Target 45 Days</div></div><table><thead><tr><th>Quarter</th><th>Met Target (%)</th><th>Did Not Meet Target (%)</th></tr></thead><tbody><tr><td>FY05 Qtr1</td><td>99</td><td>1</td></tr><tr><td>FY05 Qtr2</td><td>87</td><td>12</td></tr><tr><td>FY05 Qtr3</td><td>92</td><td>8</td></tr></tbody></table><div>New Permit: Tracking Began 7/1/05</div></div>	Quarter	Met Target (%)	Did Not Meet Target (%)	FY05 Qtr1	99	1	FY05 Qtr2	87	12	FY05 Qtr3	92	8
					Quarter		Met Target (%)	Did Not Meet Target (%)										
					FY05 Qtr1		99	1										
					FY05 Qtr2		87	12										
					FY05 Qtr3		92	8										
					# Actions		113											
					# Meeting Target		100											
% Meeting Target	88%																	
Average Days	36																	
# Approved:# Denied	113:0																	
	Of the 13 decisions that were not met in 45 days, 2 of those the target was missed by 1 or 2 days. This relates to effective dates not starting on weekends and holidays. If the numbers are adjusted for weekends, we would meet our target with 90% compliance.																	